

**CITY OF HUDSON  
2016 GENERAL FUND BUDGET  
PROPOSED REVENUE SOURCES**

Department	2016 Proposed	2015 Approved	Proposed Increase (Decrease)
Building Inspection	\$ 300,000	\$ 200,000	\$ 100,000
Municipal Building	\$ 135,000	\$ 132,000	\$ 3,000
Taxes - Non Property	\$ 708,000	\$ 695,000	\$ 13,000
State Shared Revenue	\$ 167,730	\$ 161,000	\$ 6,730
State Transportation Aid	\$ 639,908	\$ 592,133	\$ 47,775
Other Intergovernmental Revenue	\$ 86,000	\$ 86,750	\$ (750)
Licenses and Permits	\$ 46,530	\$ 36,030	\$ 10,500
Public Charges for Services	\$ 21,700	\$ 21,700	\$ -
Intergovernmental Charges	\$ 22,400	\$ 22,000	\$ 400
Miscellaneous Revenue	\$ 84,000	\$ 86,000	\$ (2,000)
Short-Term Borrowing	\$ -	\$ -	\$ -
Fines, Forfeitures & Penalties	\$ 130,000	\$ 125,000	\$ 5,000
Fire Department	\$ 340,434	\$ 381,092	\$ (40,658)
Parks	\$ 93,500	\$ 90,000	\$ 3,500
Community Development	\$ 13,000	\$ 12,500	\$ 500
Animal Control	\$ 9,000	\$ 8,000	\$ 1,000
Police	\$ 17,800	\$ 26,000	\$ (8,200)
School Liaison Reimbursement	\$ 168,000	\$ 166,140	\$ 1,860
Recycling	\$ -	\$ 4,000	\$ (4,000)
Public Works	\$ 37,577	\$ 15,800	\$ 21,777
<b>Total Non-Property Tax Revenue</b>	<b>\$ 3,020,579</b>	<b>\$ 2,861,145</b>	<b>\$ 159,434</b>
<b>General Property Taxes for Operations</b>	<b>\$ 5,684,406</b>	<b>\$ 5,606,588</b>	<b>\$ 77,818</b>
<b>General Property Taxes for Debt</b>	<b>\$ 2,121,725</b>	<b>\$ 1,784,819</b>	<b>\$ 336,906</b>
<b>Total General Fund Revenue</b>	<b>\$ 10,826,710</b>	<b>\$ 10,252,552</b>	<b>\$ 574,158</b>